

The Church at Spring Hill 2022 Budget



Our church's vision is big: We exist because everyone needs the hope of Jesus.

It's a big vision because we serve a big God who is all about doing big things. And I believe God is going to do big things through The Church at Spring Hill in 2022.

As I look back, God did some big things in 2021:

- We brought on another full-time staff position
- We had our biggest financial giving year ever
- We celebrated more baptisms (13) this year than any other year prior
- We had our largest attended Sunday morning worship service (269 people) this year
- Our student ministry grew by over 50%
- We hosted more Community Groups the last semester of the year than any semester before

As we look towards 2022, we are going to attempt some big things for God. I believe God has something special in store for The Church at Spring Hill. As I've been praying about where God is leading us, the word, "Go!" keeps coming to mind. While I will share more about what this might mean, I believe God is telling us to go:

- Share the hope of Jesus with our community in word and deed
- Train more leaders in our church
- Make disciple-making disciples
- Worship with more intensity and intentionality
- Deeper in community as a church family

As we look toward 2022, I pray that our budget is a clear statement of where we want to go as a church. This budget is our way to faithfully steward the resources God has blessed us with. Please read through the following pages with a heart of expectancy. Please don't look at numbers and dollar signs, but see the impact of what God is going to do through our church. Look beyond the graphs and see the lives that are going to be affected by the hope of Jesus.

We exist because everyone needs the hope of Jesus.

Our vision is too big to stay idle. The need in our community is too big to stay idle. Our God is too big to stay idle.

As we look towards 2022, let's be prepared to go. Let's be prepared to go wherever God wants to take us. And as we go, we'll share the hope of Jesus to a world that desperately needs it.

In Christ,

A handwritten signature in black ink, appearing to read 'Jess Rainer', written in a cursive style.

Jess Rainer
Lead Pastor

³⁵Jesus traveled through all the towns and villages of that area, teaching in the synagogues and announcing the Good News about the Kingdom. And he healed every kind of disease and illness. ³⁶When he saw the crowds, he had compassion on them because they were confused and helpless, like sheep without a shepherd. ³⁷He said to his disciples, "The harvest is great, but the workers are few. ³⁸So pray to the Lord who is in charge of the harvest; ask him to send more workers into his fields." -- Matthew 9:35-38 (NLT)

Additional Information

On the following page, you will find a 2022 budget summary. If any of our members wish to see a line-item budget for our ministries, please email info@churchatspringhill.com to request a copy.

On Sunday, December 5th, we will hold a Budget Presentation and Q&A following the 10:30am worship service.

On Sunday, December 12th, we will hold a brief vote of affirmation of the 2022 budget following the 10:30am worship service.

TCSH 2022 Financial Report

Expenses	2022 Budget	2021 Actuals*	2021 Budget
Leadership	\$170,982	\$160,925	\$135,444
Facilities	\$151,794	\$177,101	\$187,534
Ministries	\$28,080	\$17,947	\$26,880
Administration	\$10,420	\$7,136	\$9,420
Missions	\$17,254	\$15,634	\$18,724
	\$378,530	\$378,744	\$378,002
Giving			
Congregation	\$378,887	\$382,000	347000
Non-Congregation	\$0	\$8,850	0
	\$378,887	\$390,850	347000
Net Operating Funds	\$357	\$12,106	(31,002.00)

Cash Reserves	
Start of 2022 (Approx.)	\$101,000
End of 2022 (Approx.)	\$103,422

*2021 Actuals based upon projections through the end of 2021

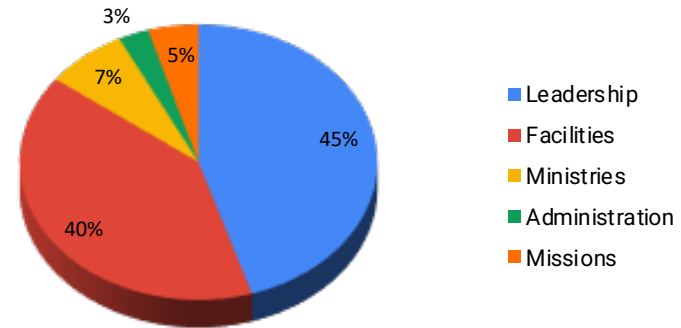
Budget Glossary:

- Facilities - Mortgage, Land, Ongoing Maintenance, and Utilities
- Ministry - All ministry budgets of the church (see below)
- Leadership - All salaries and benefits for full time and part time employees
- Cash Reserves – Current Cash Available
- Administration – Subscriptions, Office Supplies, and Printing

Ministry Glossary:

- Welcome Team – Connecting New People into the Life of the Church
- Worship – Sunday Morning Worship
- Kid Ministry – Elementary Age Ministries
- Student Ministry – Middle and High School Age Ministries
- Discipleship – Spiritual Growth Ministries, including Community Groups

2022 Budgeted Expenses



Ministry Budgets

